

Financial Report on Technical Services Agreement

Name and address of institution Department of Medical Research (Upper Myanmar)	Short project title Preparedness, surveillance and response SEMMR 1408497 OSER: 05.004.SE01.MMR03 Top Task: 23.7 "Antioxidant activity of betel leaf (<i>Piper betle</i> L.)"	Period of Agreement From 22 August 2014 To 31 December 2014	
	WHO reference PO Number 201057286	Check if final report Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

1. Funds available

	Currency	Equivalent in \$
4 Sept 2014	1 st 486000kyats	
20 Nov 2014	2 nd 972000 kyats	
Total funds available	1458000 kyats	

2. Disbursement*

	Currency	Equivalent in \$	Budget in \$
Travel costs	150,000		
Perdiem for trainers	140,000		
Perdiem for trainees	84,000		
Perdiem for workers	1,080,000		
Stationery and others	60,000		
Graphic design	46,000		
Photocopy and scanning	64,000		
Data collection and analysis	80,000		
Report writing	120,000		
Publication and presentation	120,000		
Total disbursements	Total 1,944,000		
Cash balance (1 less 2)	3 rd allot 486,000		

3. Outstanding obligations

**4. Un-obligated balance
(1 less 2 and 3)**

**(Note: Breakdown to be consistent with the budget element in the agreement, and to exclude funds retained by WHO for purchase of supplies and equipment on behalf of the institution. The expenditure headings are only for guidance purposes.)*

All original vouchers are kept in DMR (Upper Myanmar) and available for audit purposes. We certify that the above financial report and any supporting schedules are correct and agree with the books of accounts and other records of the institution.

Signature _____
Chief Financial Officer

Signature _____
Principal investigator

Name: Dr Yi Yi Myint
Title: Director General
Place and date: DMR (UM)

Name: Daw May Thandar Htun
Title: Research Assistant (2)
Place and date: DMR (UM)